

Project Nexus
PNAG Dashboard - June 2010
as of 3rd June 2010

Summary RAG Status	Overall	Workstream & Topics	SMIP Interaction	iGT	Risk & Issue	Prev. Month
Project Nexus	A	G	A	R	A	A

against Project Nexus - Development of Requirements Project Brief V3.0

Summary Position / Highlights

PNAG:
There were no meetings during April. Principle Topic conclusions passed to SMIP.

PNUNC:
Continued to progress with planned timetable. Principle Topic Workgroup aspiration (AQ, Allocation & Reconciliation) reached. All three principles ratified by PNUNC (19th May 2010). First three meetings of AMR 'Detailed Requirements' taken place. Decision to be made in respect of whether DM Unbundling requirements should be captured under PNUNC or Distribution Workstream, to be confirmed by Modifications Panel.

SMIP:
xoserve attended SMIP meetings on 14th April and 23rd April.
Prepared and submitted DCC IA assessment as requested by Ofgem - 10th May

iGT:
Update to be provided at the meeting.

Other Industry Groups:
Project Nexus update at Gas Customer Forum on 26th April.

Key Risks

Number	Description	Score
R044	The relationship and interaction between Project Nexus and the Smart Metering Implementation Programme is not yet fully defined. The following are milestones that have been extracted from DECC's Consultation Conclusion (December 2009), it also shows the type of dependency Project Nexus has on that milestone. - Phase 1 Statement of Design Requirements - Prospectus. (Summer 2010) (hard dependency, assumed that this will define the high level scope of the DCC which will assist in defining the scope and remaining Project Nexus activities - Stage 2) - Phase 2 Detailed Smart Metering Market Design (Summer 2012) (hard dependency, final checkpoint before Project Nexus solution design) - Phase 3 Build & Implementation Design (hard dependency on testing and implementation, plan and dates presently unknown) In addition it is not yet clear about the relationship between PNUNC and SMIP, there could be overlaps and contradictions between the two 'governance' groups. If the milestones do not hold true and/or there is confusion between PNUNC and SMIP then there is a risk that there could be rework and/or delay in the finalisation	High

Planned For Next Period

PNAG:
Update PNAG members on progress of Project Nexus activities. No specific actions.

PNUNC:
Continue with planned timetable of activities. Conclude discussion on Principle Topics - Retrospective Updates (11th June 2010). AMR 'Detailed Requirements' around Supply Point Transfer Enquiry Process and Meter Reading. Decision in respect of which workstream to be used to capture the DM Unbundling requirements (Distribution or Project Nexus).

SMIP:
No planned activities - pending the programme's next announcement

iGT:

Other Industry Groups:
None

Key Issues

iGT UNC not been raised. This will be raised once there is more information available in respect of the scope of the SMIP and the impact on iGT Meter Points.

Planned but not Achieved

DM Unbundling requirements capture under AMR Workshops. This is dependent on agreeing which forum the requirements should be captured. Distribution or Project Nexus workstream.

