

**Project Nexus
PNAG Dashboard
as of 8th February 2010 - Updated**

Summary RAG Status	Overall	Workstream & Topics	SMIP Interaction	iGT	Risk & Issue	Prev. Month
Project Nexus	A	A	A	R	A	A

against Project Nexus - Development of Requirements Project Brief V2.0

Summary Position / Highlights

PNAG:
Discussed 'DECC's Consultation Conclusion' - Impact on Project Nexus presentation and supported the approach for collating AMR Detailed Requirements

PNUNC:
Principle Topic Workgroup ToR agreed with minor amendments.
Approach for defining AMR Requirements agreed (additional requirements over and above DME)
3 Allocation Topic Workgroups taken place. Options being considered by group.

SMIP:
Attended Ofgem SMIP meeting on 1st February 2010

iGT:
No update

Other Industry Groups:
Progress update given at Gas Customer Forum. No specific issues raised.

Key Risks

Number	Description	Score
R044	The relationship and interaction between Project Nexus and the Smart Metering Implementation Programme is not yet fully defined. The following are milestones that have been extracted from DECC's Consultation Conclusion (December 2009), it also shows the type of dependency Project Nexus has on that milestone. - Phase 1 Statement of Design Requirements - Prospectus. (Summer 2010) (hard dependency, assumed that this will define the scope of Project Nexus - Stage 2) - Phase 2 Detailed Smart Metering Market Design (Summer 2012) (hard dependency, final checkpoint before Project Nexus solution design) - Phase 3 Build & Implementation Design (hard dependency on testing and implementation, plan and dates presently unknown) In addition it is not yet clear about the relationship between PNUNC and SMIP, there could be overlaps and contradictions between the two 'governance' groups. If the milestones do not hold true and/or there is confusion between PNUNC and SMIP then there is a risk that there could be rework and/or delay in the finalisation of the Project Nexus Requirements Phase leading to a delay in xoserve's definition of requirements and/or a delay in implementing key industry requirements or an inefficiency in implementing in a tactical way.	High

Planned For Next Period

PNAG:
Prepare 'Scenario Planning Considerations' for debate on the 15th February. *Prepare scenarios for debate in readiness for Ofgem SMIP meeting on the 8th March. 'CCP Scenario Interface Assessment Meeting'* on 4th March.

PNUNC:
Prepare with Joint Office timetable for AMR Detailed Requirements Topic Workgroup for discussion at PNUNC on 16th February
Prepare draft AMR Detailed Requirements Topic Workgroup for discussion at PNUNC on 16th February

SMIP:
Expected questions from Ofgem on 22nd February in preparation for SMIP CCP Ofgem workshop on 8th March.
Attendance at SMIP CCP Ofgem workshop on 8th March.

iGT:
None

Other Industry Groups:
None

Key Issues

iGT UNC not been raised. This will be raised once there is more information available in respect of the scope of the SMIP and the impact on iGT Meter Points.

Planned but not Achieved

Project Nexus - Development of Requirements Project Brief Version 3.0 not yet issued to industry. Presently undergoing xoserve internal governance.

