

# Change Management Committee Change Pack Summary

Communication Detail				
<b>Comm Reference</b>	2140.9 - RJ - ES			
<b>Comm Title</b>	NDM Sample Data – Modification 0654 Delivery			
<b>Comm Date</b>	9 <sup>th</sup> November 2018			
Change Representation				
<b>Action Required</b>	For representation			
<b>Close Out Date</b>	23 <sup>rd</sup> November 2018			
Change Detail				
<b>Xoserve Reference Number</b>	XRN4770			
<b>Change Class</b>	Reporting & File Format			
<b>ChMC Constituency Impacted</b>	Shipper Users			
<b>Change Owner</b>	Ellie Rogers <a href="mailto:Ellie.Rogers@xoserve.com">Ellie.Rogers@xoserve.com</a> 0121 623 2611			
<b>Background and Context</b>	<p>Following the approval of Modification 0654S / IGT110V - Mandating the provision of NDM sample data; Change Proposal XRN4770 was raised to deliver the system and reporting requirements.</p> <p>The implementation for the Modification(s) has been confirmed as 1<sup>st</sup> March 2019.</p> <p>This Change Pack details the requirements on Shipper Users to provide the NDM Sample data from 1<sup>st</sup> March 2019 as well as the reports expected to be provided by the CDSP to the Performance Assurance Committee (PAC).</p>			
Change Impact Assessment Dashboard (UK Link)				
<b>Functional</b>	Reporting			
<b>Non Functional</b>	No impact			
<b>Application</b>	SAP BW			
<b>User</b>	Shipper			
<b>Documentation</b>	File Format – see below			
<b>Other</b>	NA			
Files				
File	Parent Record	Record	Data Attribute	Hierarchy or Format Agreed
Please see the attached File Format and guidance document				
Change Design Description				
<p>Modification 0654S / IGT110V - Mandating the provision of NDM sample data was raised to introduce an obligation into the UNC for the provision of regular NDM sample data from Shippers to the CDSP. Following the approval of the Modification(s), Change Proposal XRN4770 was raised to deliver the requirements.</p> <p>Shippers with Product Class 3 and/or Product Class 4 Supply Meter Points are obligated to provide continuous daily gas consumption data for individual (NDM) Supply Meter Points. Data cuts are to be provided to the CDSP in line with one of the following submission frequencies:</p> <ul style="list-style-type: none"> <li>○ Monthly – By the 5th Business Day of each month (CDSPs preferred option to support continuous review of algorithm performance)</li> <li>○ Quarterly – By the 5th Business Day of January, April, July and October each year</li> <li>○ Twice Yearly – By the 5th Business Day of April and October each year</li> </ul>				

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The sample is a cross section of all EUCs or the single EUC held by that Shipper where they are >25k supply points and cover GT and IGT where applicable.

As per the approved Modification 0654S, the data will be in line with the formatting outlined within the [Third Party Supplied NDM Sample Data Guidance and File Format Document](#). This document sets out the agreed File Format for the data to be sent to the CDSP plus the method and frequency.

Please note the delivery mechanism for the File Format is via email to the [Xoserve.demand.estimation@xoserve.com](mailto:Xoserve.demand.estimation@xoserve.com) box account.

As a result of this Modification, we have updated the UK Link Manual, specifically the Code Communications Reference document to reflect this new code communication.

Please see attached the updated Code Communication Reference document for approval and implementation in line with the Modification and Change Proposal:



UKLCD1 - Code Communications Refe

Providing the DSC Change Management Committee (ChMC) approves this change, we propose to relocate the File Format detailed within the Third Party Supplied NDM Sample Data Guidance and File Format Document to the [UK Link SharePoint site](#) for visibility. This would be located within folder [3b. System Interface Document](#). Please see below the File Format and note that no amendments have been made in moving it from the guidance document:



NDM Sample Data File Format V1.0FA.d

Please note the guidance document will still exist to provide instructions and information to Shippers on what and when to send the data.

In response to the Change Proposal XRN4770, Xoserve will create reports that will run twice a year no later than 1<sup>st</sup> May and 1<sup>st</sup> November. These reports will be provided to the Performance Assurance Committee (PAC) in order to monitor Shipper participation and ensure the data is provided in a timely manner. PAC will have the opportunity to request ad hoc reports outside of the scheduled twice yearly reports. An internal report will be run to identify Shippers portfolio size to understand which Shippers are obligated to provide the data.

The report to PAC will detail the following information:

- Where a Shipper as >25,000 and hasn't submitted either a monthly, quarterly or twice yearly sample they will be included in the report and will have a 0% shown for their submission
- Where the Shipper provides a monthly or quarterly sample the report will show the latest submissions information
- The high-level report will contain – any further information required by PAC will be developed by the PAC – the example report is below. Please note this is only an example report and subject to change upon delivery:

Shipper	Submission Date YYYYMMDD	<25,000 Y/N	% of portfolio Supplied	Contains IGTs Y/N	Monthly, Quarterly or Twice Yearly submission	Received within 5WD window Y/N
Shipper A	NA	Y	NA	NA	NA	NA
Shipper B	20190403	N	3%	Y	Monthly	Y
Shipper C	NA	N	0%	NA	NA	N

The report will be submitted to the PAC only as per Modification 0654S.

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The obligation for Shippers to send this data to the CDSP will be in place from 1<sup>st</sup> March 2019 as per the Modification(s). We are proposing the delivery of this change aligns with this implementation date. Please note if approved the reports provided in 2019 will be based on data Shippers have voluntarily sent to the CDSP in 2018 as the obligation will not be in place until 1<sup>st</sup> March 2019.

If Shippers are able to provide this data earlier than the 1<sup>st</sup> March 2019 in the format detailed within the guidance document (link provided above), this will be accepted and used by the CDSP. Specifically, by Friday 5<sup>th</sup> April 2019, the CDSP will require continuous daily gas consumption data for individual (NDM) Supply Meter Points covering the period 1<sup>st</sup> March 2018 to 31<sup>st</sup> March 2018 and will be used in developing the allocation profiles for Gas Year 2019/20.

For information the Change Proposal is attached:



V3 XRN4770.docx

Associated Changes	
<b>Associated Change(s) and Title(s)</b>	<a href="#">Modification 0654S – Mandating the provision of NDM sample data</a> <a href="#">IGT110 - Mandating the provision of NDM sample data</a>
DSG	
<b>Target DSG discussion date</b>	NA – the solution has stipulated and agreed within the Modification and therefore did not require DSG discussions.
<b>Any further information</b>	NA
Implementation	
<b>Target Release</b>	1 <sup>st</sup> March 2019
<b>Status</b>	For approval

Please see the following page for representation comments template; responses to [uklink@xoserve.com](mailto:uklink@xoserve.com)

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Change Representation (to be completed by User and returned for response)	
User Name	<i>npower</i>
User Contact	<i>Gas.Codes@npower.com</i>
Representation Status	<i>Approve</i>
Representation Publication	<i>Publish</i>
Representation	<i>None</i>
Target Release Date	Confirmation of release date or comments for an alternate release date
Xoserve Response	Thank you for your response

Change Representation (to be completed by User and returned for response)	
User Name	<i>SSE</i>
User Contact	<a href="mailto:mark.jones@sse.com">mark.jones@sse.com</a>
Representation Status	<i>Approve</i>
Representation Publication	<i>Publish</i>
Representation	<i>In support</i>
Target Release Date	<i>In support</i>
Xoserve Response	Thank you for your comments.

Change Representation (to be completed by User and returned for response)	
User Name	<i>Scottish Power</i>
User Contact	<i>Claire Roberts</i> <i>0141 614 5930</i> <a href="mailto:Clairelouise.roberts@Scottishpower.com">Clairelouise.roberts@Scottishpower.com</a>
Representation Status	<i>NA</i>
Representation Publication	<i>Publish</i>
Representation	<i>Preference :Twice Yearly – By the 5th Business Day of April and October each year</i>
Target Release Date	Confirmation of release date 01.03.19
Xoserve Response	Thank you for your comments.

Change Representation (to be completed by User and returned for response)	
User Name	<i>Kirsty Dudley</i>
User Contact	<a href="mailto:Kirsty.Dudley@eonenergy.com">Kirsty.Dudley@eonenergy.com</a>
Representation Status	<i>NA</i>
Representation Publication	<i>Publish</i>
Representation	<i>We support this approach.</i> <i>There was a typo in comms 2140.9 where it references XRN4470 when it should be XRN4770.</i>
Target Release Date	01/03/2019 (as recommended by the Transporters for 0654S)
Xoserve Response	Thank you for your comments. We have corrected the typo.