






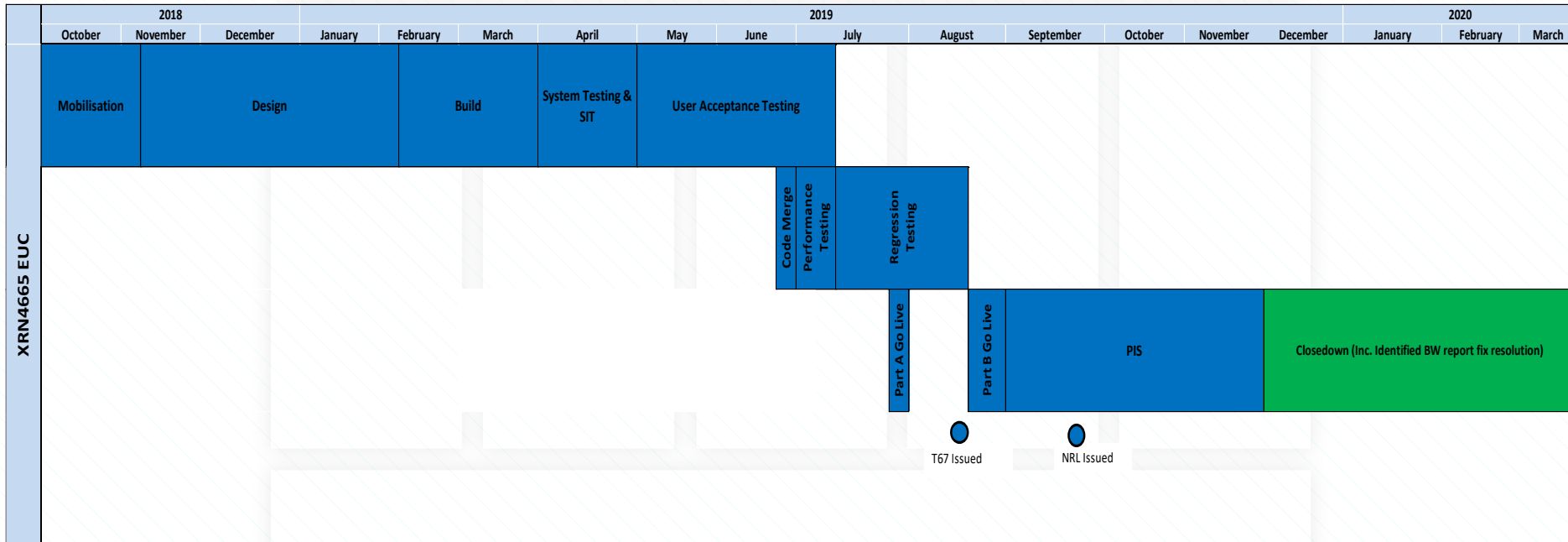
# XRN4665 – EUC Release

08/01/20	Overall Project RAG Status: 			
	Schedule	Risks and Issues	Cost	Resources
RAG Status				
Status Justification				
Schedule	<ul style="list-style-type: none"> <li>• <b>Post Implementation Support (PIS)</b> <ul style="list-style-type: none"> <li>• All PIS activities successfully completed as planned with all EUC changes handed over to Tech Ops</li> </ul> </li> <li>• <b>Closedown</b> <ul style="list-style-type: none"> <li>• Closedown milestone moved out to incorporate required project fix timescales on the identified issue on the BW 'Network Throughput Data' weekly report</li> <li>• Work commenced on a six week delivery plan to resolve identified aggregation of CWV &amp; Shrinkage values within the BW report 'Network Throughput Data' – Build activities commenced and tracking to plan</li> </ul> </li> </ul>			
Risks and Issues	<ul style="list-style-type: none"> <li>• No key open Risks or Issues</li> </ul>			
Cost	<ul style="list-style-type: none"> <li>• Project delivery costs are tracking to approved internal budgets (Revised BER to include Financial Risk margin approved at ChMC on 10/07/19)</li> </ul>			
Resources	<ul style="list-style-type: none"> <li>• No Issues</li> </ul>			

# XRN 4665 - EUC Release Timelines

## Key Milestone Dates:

- PIS & First Usage completed as planned
- Application Handover internally approved by Tech Ops
- Project now in Closedown
- 6 week delivery plan commenced to resolve identified aggregation of CWV & Shrinkage values error within the BW Report 'Network Throughput Data'



# BW Report Fix 'Network Throughput Data' High Level Timeline

Activities	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6
Environment availability for Build and Testing	30-Dec - 01-Jan					
Build and UT(Manual data for testing)		02-Jan - 10-Jan	30-Dec - 02-Jan			
ST(Manual data for testing)			13-Jan - 16-Jan			
UAT(Manual data for testing)			17-Jan	20-Jan - 23-Jan		
Deployment Prep					24-Jan - 29-Jan	
Go-Live					31-Jan	
PIS					31-Jan - 07-Feb	31-Jan - 07-Feb