

DSC Business Evaluation Report (BER)



Change Title	Minor Release Drop 3
Xoserve reference number (XRN)	XRN 4802
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Target Change Management Committee date	9 th January 2019

Section 1: In Scope

The scope of Minor Release Drop 3 includes two Change Proposals (CP) and is scheduled for deployment on the 16th February 2019.

Work on the delivery of the changes associated to MiR Drop 3 commenced on the 5th November 2018.

Further detail regarding the CPs in scope as part of MiR Drop 3 is contained below;

- CP – XRN4690: Actual Read following Estimated Transfer Read Calculating AQ of 1** - This change is being delivered to ensure that any read received in the SAP ISU system that results in a negative consumption in the first variance will not trigger the Annual Quantity (AQ) to be recalculated. Where this occurs the current AQ will continue to be reflected against the Supply Meter Point (i.e. will rollover). Any further read received in to SAP ISU system that result in a positive consumption outcome will continue to trigger the AQ recalculation with a different variance period.



4690_CP_V1.0.docx


- CP - XRN4717: Use of up to date forecast weather data in first NDM Nominations Run** – Delivery of this change will enable SAP-ISU to extract and send forecast weather data for an extra day in the 8am CWF file rather than for one gas day as per current functionality. This will bring it in line with the other versions sent at 12pm, 3pm and 11pm. By using a view of forecast weather which relates to the correct gas day will mean the forecast NDM energy (and UiG) is likely to be more accurate/appropriate and closer to the 'closed out' allocation position.



4717_CP_V1.docx

Section 2: Out of Scope

XRN4740 – AQ Calculation for Class 4 Sites with AMR fitted: This change is being treated within Xoserve as a Change Request (CR) and there will be zero (0) cost implications for external customers/colleagues.

Section 3: Funding required to deliver the change		
CP – XRN4690: Actual Read following Estimated Transfer Read Calculating AQ of 1		
Gas Industry Participant	% Share of Cost	Cost Value
Shippers	100%	£30,000
iGT's	0%	
DNO's	0%	
Transmission	0%	
DN & iGT	0%	
Total Cost	100%	£30,000
CP – XRN4717: Use of up to date forecast weather data in first NDM Nominations Run		
Gas Industry Participant	% Share of Cost	Cost Value
Shippers	50%	£5,000
iGT's	0%	
DNO's	50%	£5,000
Transmission	0%	
DN & iGT	0%	
Total Cost	100%	£10,000
Section 4: Estimated impact of the service change on service charges		
N/A		
Section 5: Project plan for delivery of the change		
 XRN4802 - MiR Drop 3 DBTI Plan v0.2.xlsx		
Section 6: Additional information relevant to the proposed service change		
N/A		

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	For Review	27/12/18	Matthew Rider	
0.2	For Review	03/01/19	Matthew Rider	Minor Amendments
0.3	Approved	15/03/19	Charan Singh	Approved ChMC 9th January 2019

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	Approved	15/06/18	Rebecca Perkins	Document approved at CHMC External Workgroup
2.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding