

DSC Business Evaluation Report (BER)



Change Title	UKLink November 19 Release
Xoserve reference number (XRN)	4828
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Target Change Management Committee date	10 th April 2019

Section 1: In Scope

This BER requests approval for the full delivery of the November 19 UKLink Release, which consists of 3 XRN's, and is due to be implemented 8th November 2019. There are three changes in scope:

1. XRN4725 – New read type for LIS estimate readings.

Following implementation of the LIS Estimate Read change, OPNT was used as the Read Reason within the MBR file as it was a recognised value and time constraints hindered any new Read Reason being added. It was planned to add in a specific read reason for this to assist Shippers in identifying LIS estimates from standard OPNT (opening transfer) readings. This change is looking at creating a new Read Reason within UKLink to be populated into the MBR file once the LIS estimate job has triggered.



xrn4725-cp-em.pdf

2. XRN4679 - Requiring a Meter Reading following a change of Local Distribution Zone or Exit Zone

Where the Local Distribution Zone or Exit Zone of a Supply Meter Point is amended the Transportation Rates applicable will be amended. In order to ensure that the reconciliation utilises the correct rates it is proposed to enable the Central Data Service Provider (CDSP) to insert a Meter Reading at the effective date of the LDZ or EZ change.



xrn4679-cp-em.pdf

3. XRN4621 - Suspension of the Validation between Meter Index and Unconverted Converter Index

During Nexus implementation the validation between the meter index and the unconverted converter index was suspended. Within the approved change pack we stated:

As a result of the change we recognised where meter, converter and AMR devices were present that "the AMR devices may be configured to either record the meter or uncorrected indexes in addition to the corrected index. Whilst it is acknowledged that AMR devices may only return two indexes from site this situation is currently encountered in the existing UK Link solution and User systems provide the relevant reading indexes to satisfy the conditionality."

This change proposal was raised to ensure the industry supports the principal to assess the relevant indexes to be provided and the necessary validations.



xrn4621-cp-em.pdf

Section 2: Out of Scope

- Formal Market Trials are out of scope – confirmed at DSG 01/04/19
- Any other changes other changes than the changes specified above are out of scope.

Section 3: Funding required to deliver the change

XRN4725

Gas Industry Participant	% Share of Cost	Cost Value (External)
Shippers	100%	£76,367
iGT's		
DNO's		
Transmission		
DN & iGT		
Total Cost		£76,367

XRN4679

Gas Industry Participant	% Share of Cost	Cost Value (External)
Shippers	33%	£25,201
iGT's		
DNO's	67%	£51,166
Transmission		
DN & iGT		
Total Cost		£76,367

XRN4621

Gas Industry Participant	% Share of Cost	Cost Value (External)
Shippers	100%	£85,913
iGT's		
DNO's		
Transmission		
DN & iGT		
Total Cost		£85,913

- Total external costs of the June 19 changes: £238,647
- Total internal costs of the June 19 changes: £136,000

Section 4: Estimated impact of the service change on service charges

N/A

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost
N/A	N/A	N/A

Customer Benefits:

- Delivery of XRN4621 will improve read accuracy for AMR sites.
- XRN4679 will allow reconciliation on SMPs where LDZ or EZ has changed thus reducing the risk of errors in operating these processes and downstream processes.
- Additionally XRN4725 will provide industry recipients clarity as to why reads have been estimated and loaded into UKLink. This will help with assurance activities and the identification of specific process exceptions.

[Service Description Table](#)

Section 5: Project plan for delivery of the change



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Section 6: Additional information relevant to the proposed service change

Risks:

- There is a risk of increased project spend should unforeseen issues occur which result in additional work, rework or delays to the project schedule
- There is a risk that the Nov 19 Release may be impacted by Pre-Production environment congestion due to multiple deliveries running in parallel (June 19, EUC, GB Charging)
- There is a risk that additional customer and/or Xoserve change could be added to scope on completion and approval of a formal Change Request process.
- There is a specific risk that XRN4866 could be proposed as an addition to the scope of November 19 Release. This is a UIG change that is currently undergoing Impact Assessment. Initial technical assessment has shown that this change shares code components with the approved solution for XRN4621 and could be effected in November 19 without impacting the Release timeline. If the Detailed Impact Assessment confirms this a formal Change Request will be raised for approval.

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	Draft for review	29/03/19	Richard Hadfield	Initial draft
1.1	Issued for ChMC review	04/04/19	Richard Hadfield	Issued

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	Approved	15/06/18	Rebecca Perkins	Document approved at CHMC External Workgroup
2.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding

