

DSC Change Completion Report (CCR)



Change Title	PAC DDP delivery
Change reference number (XRN)	XRN4876
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Target Change Management Committee date	07/07/21
Date of Solution Implementation	02/06/21

Section 1: Overview of Change Delivery

The below outlines the scope, and requirements which have been successfully delivered to the Performance Assurance Committee (PAC) to support them in monitoring key performance metrics industry wide.

We also broadened the scope to include deliverables for the wider Shipper Community, to allow them to view their performance related data at a more granular level, and to enrich the data they currently have available to them via the DDP. At the Shipper Constituency meeting, the Shippers were keen for the PAC requirements to also be delivered to them, as they recognise the value it would bring them.

Scope of Delivery for Package 1

AQ Corrections

- As PAC I want to see the number of AQ corrections that are rejected per reason code so I can monitor how many AQ corrections are being rejected by UKLink so that I understand the reasons why AQs are being rejected.

Read Performance

- As PAC I want a report that shows read performance split at class, MRF (meter read freq), Associated AQ (% of AQ that has been read) and number of MPRNs (for negative performance) so that I better understand the materiality associated with performance.
- As PAC I want a report that shows meter type, number of reads submitted, number of reads accepted & number of reads rejected for all classes per month.

(since last accepted read)

A breakdown is needed of why the read was not received:

- a) Failed validation = rejected
- b) Read not submitted

No Reads

- As PAC I want to see when the AQ last changed on each site in the no reads category so I can see if Shippers are doing AQ corrections and not sending reads so that I better understand materiality associated with performance.

Package 2 scope:

AQ Corrections

- 2B.8 PAC I want to see the amount (volume) AQs are changing as a result of AQ Corrections so that I can assess whether the process is being used correctly. The dashboard should depict the direction of AQ movement, and the volumes involved.

Replaced Meter Reads

- As PAC I want to see whether replacement reads are replacing actual reads or estimates so that I can monitor if actual reads are being replaced to understand whether the process is being used primarily to reduce AQs and receive credit reconciliations.

Estimated Reads

- As PAC I want to view the total estimated consumption per shipper, per month, per product class (1 and 2) So that I can determine the consumption percentage of each Shippers portfolio that is resulting from estimated reads and assess the related settlement risk.

No Meter Recorded Asset

- As PAC I want the ability to view the data in No Meter Recorded dashboard by Product Class so that I am provided with greater context. I want the report to include the AQ roll for each MPRN by product class and a view to show the total AQ at a summary level.

No Asset

- As PAC I want the report to show the time lapsed between confirmation date and the current date (where a meter has never been attached) or the time lapsed between meter removal date and the current date (where meter has been removed). Report needs to show an age breakdown of data monthly starting from 6 months after confirmation date or removal date (6/7/8/9/10+).

No Reads

- As PAC I want to see the associated AQ of sites in the no reads category and be able to filter on MRF and product class.

Package 3 scope:

Estimated Reads

- As PAFA I want a report that shows a trend line between allocated and settled volumes that includes the total amount of industry being settled on estimates for PC1 and PC2 so that I can monitor performance

Check Reads

- As PAFA I want check read information for PC1 and PC2 all AMR to show the age of missed check reads. I want this split into 1,2,3,4+ years so that I can monitor performance

Meter Mechanism

- As PAFA I want a report to show Meter Mechanism so that I can see what type of meter is fitted to differentiate between smart meters and credit meters.

Read Rejections

- As PAFA I want a report that shows all meter read rejection codes, shown as count of rejections with associated AQ of each unresolved rejection so that I better understand materiality associated with performance.

No Meter Recorded – Asset Dashboard Enhancement

- As PAFA I want the report to be able to distinguish between sites that have had a meter removed and sites where no meter has ever been installed.
- As PAFA I want the report that distinguishes between sites that have had a meter removed and sites where no meter has ever been installed. To include which dataflows have been received e.g. (RGMA / device removal / CDN - connection / disconnection / read).

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-)Actual Change in Annual Cost
Data Discovery Platform	Not defined	No change	No change

Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shipper	78%	78%	£58,575	£58,575
DNO	20%	20%	£15,000	£15,000
IGT	.03%	.03%	£225	£225
NTS	1.6%	1.6%	£1,200	£1,200
			TOTAL	£75,000

Section 3: Provide a summary of any agreed scope changes

For consistency purposes, and to give the right level of clarity between the PAC and the wider Shipper community, we have also developed the agreed requirements for Shippers. Meaning the wider Shipper

community will be able to see the same as PAC, reducing the risks involved in having multiple sources of truth.

Section 4: Detail any changes to the Xoserve Service Description

N/A

Section 5: Provide details of any revisions to the text of the UK Link Manual

N/A

Section 6: Lessons Learnt

N/A

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	For Approval	28/06/2021	Charlie Haley	BER drafted