

Portfolio Overview Draft POAP
(As of 06/06/2019)

Portfolio Overview - Draft POAP (As of 06/06/2019)			2019												2020																	
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec						
Gemini	EU/GB	Gas Charging Regime/Tariffs Part B (Gemini & UK Link Impact)	Link Test Data Prep	UK Link ST		UK Link AT & RT			UAT		UT		IDR	Imp		PIS																
			ST			SIT		SUPT		UK Link PT																						
	NG IS Lead Changes	NG gateway Mig (STIG Migration)	PIS																													
			GCS Fusion Test Support	Connectivity & Test Support		DR 1		DR 1																								
	Gemini Sustainability	Gemini Re-Platform (Del 2020)		Supplier Engmt & Gov'nce		Design / Build / Test / Imp																										
			Gemini Customer Enhancements	NG Review HLE		Potential Activity																										
		Other		Gemini CSS Consequential Change	Design		Delivery																									
	UIG		Potential Gemini Changes to Deliver UIG Mode																													
			Strategic Hosting - EFT, Ctrl-M & CMS Migration	Potential Activity																												
Retail & Network	Minor Release Drop 3		ST	PT&RT	Imp	PIS																										
	Release 3 (Track 2)		RT	Imp	PIS																											
	Documentation Release		Imp																													
	June 2019 Release		Build			ST/SIT		UAT		RT		Imp	PIS																			
	Minor Release Drop 4		Potential Activity																													
	September 2019 Release - EUC		Build & UT			ST/SIT		UAT		PT		RT		Imp 1	Imp 2	PIS																
	November 2019 Release		Initiation			Design		Build & UT		ST		SIT		UAT		MT		Imp	PIS													
	June 2020 Release		Capture			Start-up & Initiation			Design			Build & UT			ST		SIT		UAT		MT		Imp	PIS								
	Retro		Potential Activity																													
	November 2020 Release		Capture			Start-up & Initiation			Design			Build & UT			ST		SIT		UAT		MT		Imp									
	UK Link UIG		Potential Activity																													
	AML/ASP		Potential Activity																													
	CSS C		Start-Up			Initiation			Design																							
	Data	Decommission XFTM & 3447 - XP1 Decommissioning		Imp					Closedown																							
Provision of Prospective Formula Year AQ/ SOQ and Historic RAQ to Proposing Users		Imp	Closedown																													
JMDG/MIS		Domestic M-Number Web Portal	Testing					Imp		Closedown																						
		MAPs – Meter Asset Details (Gas)	Phase 2 Potential Activity										Phase 3 Potential Activity																			
		Third party Services (Twin)	JMDG																													
			Key: <div>xxx</div> Completed Activity <div>xxxx</div> - Confirmed Activity <div>xxxx</div> - Unconfirmed Activity Glossary ST – System Test SIT – System Integration Test UAT – User Acceptance Test MT – Market Trials Imp - Implementation PIS – Post Implementation Support DBT – Design, Build, Test IDR – Implementation Dress Rehearsal UT – Unit Test AT – Acceptance Test HLD – High Level Design BUT – Build Unit Test CUT – Code Unit Test PT – Performance Test/ Penetration Test POC – Proof Of Concept																													