

Portfolio Overview Draft POAP (As of 20/06/2019)			2019												2020																								
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec													
Gemini	EU/GB	Gas Charging Regime/Tariffs Part B (Gemini & UK Link Impact)	UK Link Test Data Prep	UK Link ST		UK Link AT & RT			UK Link UAT		UT		IDR	Imp	PIS										Key: xxx Completed Activity	xxx - Confirmed Activity	xxx - Unconfirmed Activity	Glossary ST – System Test SIT – System Integration Test UAT – User Acceptance Test MT – Market Trials Imp - Implementation PIS – Post Implementation Support DBT – Design, Build, Test UT – Unit Test AT – Acceptance Test RT – Regression Test HLD – High Level Design BUT – Build Unit Test CUT – Code Unit Test PT – Performance Test/ Penetration Test POC – Proof Of Concept											
			ST										SIT	SUPT		UK Link PT																							
	NG IS Lead Changes	NG gateway Mig (STIG Migration)	PIS																																				
		GCS Fusion Test Support	Connectivity & Test Support																					DR 1					DR 1										
	Gemini Sustainability	Gemini Re-Platform (Del 2020)	Supplier Engmnt & Gov'nce	Design / Build / Test / Imp																																			
		Gemini Customer Enhancements	NG Review HLE	Potential Activity																																			
		Chat Bot	Potential Activity																																				
	Other	Gemini CSS Consequential Change	Design		Delivery																																		
		UIG	Potential Gemini Changes to Deliver UIG Mode																																				
		Strategic Hosting - EFT, Ctrl-M & CMS Migration	Potential Activity																																				
Retail & Network	Minor Release Drop 3		ST	PT&RT	Imp	PIS																																	
	Release 3 (Track 2)		RT	Imp	PIS																																		
	Documentation Release		Imp																																				
	June 2019 Release		Build			ST/SIT		UAT	RT		Imp	PIS																											
	Minor Release Drop 4		Potential Activity																																				
	September 2019 Release - EUC		Build & UT			ST/SIT		UAT		PT		RT		Imp 1	Imp 2	PIS																							
	November 2019 Release		Initiation			Design		Build & UT		ST		SIT		UAT		MT		Imp	PIS																				
	June 2020 Release		Capture				Start-up & Initiation			Design				Build & UT			ST		SIT		UAT		MT		Imp	PIS													
	Retro		Potential Activity																																				
	November 2020 Release		Capture				Start-up & Initiation			Design				Build & UT			ST		SIT		UAT		MT		Imp														
	UK Link UIG		Potential Activity																																				
	AML/ASP		Potential Activity																																				
	CSS C		Start-Up			Initiation			Design																														
	Data	Decommission XFTM & 3447 - XP1 Decommissioning		Imp							Closedown																												
Provision of Prospective Formula Year AQ/ SOQ and Historic RAQ to Proposing Users		Imp	Closedown																																				
JMDG/MIS		Domestic M-Number Web Portal	Testing						Imp		Closedown																												
		MAPs – Meter Asset Details (Gas)	Phase 2 Potential Activity											Phase 3 Potential Activity																									
		Third party Services (Twin)	JMDG																																				