

| Portfolio Overview Draft POAP<br>(As of 04/07/2019) |                                                                                   |                                                              | 2019                                         |                             |          |                    |         |        |                    |                       |           |     |                            |       | 2020   |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------|-----------------------------|----------|--------------------|---------|--------|--------------------|-----------------------|-----------|-----|----------------------------|-------|--------|------------|-------|------------|-----|------|------|--------|------|-----|-----|-----|-----|--|-----|--|--|--|--|--|--|--|--|--|--|
|                                                     |                                                                                   |                                                              | Jan                                          | Feb                         | Mar      | Apr                | May     | Jun    | Jul                | Aug                   | Sep       | Oct | Nov                        | Dec   | Jan    | Feb        | March | April      | May | June | July | August | Sept | Oct | Nov | Dec |     |  |     |  |  |  |  |  |  |  |  |  |  |
| Gemini                                              | EU/GB                                                                             | Gas Charging Regime/Tariffs Part B (Gemini & UK Link Impact) | UK Link Test Data Prep                       | UK Link ST                  |          | UK Link AT & RT    |         |        | UAT                |                       |           | UT  | IDR                        | Imp   | PIS    |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     |                                                                                   |                                                              | ST                                           |                             |          |                    | SIT     | SUPT   |                    | UK Link PT            |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | NG IS Lead Changes                                                                | NG gateway Mig (STIG Migration)                              | PIS                                          |                             |          |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     |                                                                                   | GCS Fusion Test Support                                      | Connectivity & Test Support                  |                             |          |                    |         |        | DR 1               |                       | DR 1      |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | Gemini Sustainability                                                             | Gemini Re-Platform (Del 2020)                                | Supplier Engmt & Govnce                      | Design / Build / Test / Imp |          |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     |                                                                                   | Gemini Customer Enhancements                                 | NG Review HLE                                | Potential Activity          |          |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     |                                                                                   | Chat Bot                                                     | Potential Activity                           |                             |          |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | Other                                                                             | Gemini CSS Consequential Change                              | Design                                       |                             | Delivery |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            | RT  |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     |                                                                                   | UIG                                                          | Potential Gemini Changes to Deliver UIG Mode |                             |          |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     |                                                                                   | Strategic Hosting - EFT, Ctrl-M & CMS Migration              | Potential Activity                           |                             |          |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
| Retail & Network                                    | Minor Release Drop 3                                                              |                                                              | ST                                           | PT&RT                       | Imp      | PIS                |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | Release 3 (Track 2)                                                               |                                                              | RT                                           | Imp                         | PIS      |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | Documentation Release                                                             |                                                              | Imp                                          |                             |          |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | June 2019 Release                                                                 |                                                              | Build                                        |                             |          | ST/SIT             |         | UAT    | RT                 |                       | Imp       | PIS |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | Minor Release Drop 4                                                              |                                                              | Potential Activity                           |                             |          |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | September 2019 Release - EUC                                                      |                                                              | Build & UT                                   |                             |          | ST/SIT             |         | UAT    |                    | PT                    |           | RT  |                            | Imp 1 | Imp 2  | PIS        |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | November 2019 Release                                                             |                                                              |                                              |                             |          | Initiation         |         | Design |                    | Build & UT            |           | ST  |                            | SIT   |        | UAT        |       | MT         |     | Imp  | PIS  |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | June 2020 Release                                                                 |                                                              |                                              |                             |          |                    | Capture |        |                    | Start-up & Initiation |           |     | Design                     |       |        | Build & UT |       |            | ST  |      | SIT  |        | UAT  |     | MT  |     | Imp |  | PIS |  |  |  |  |  |  |  |  |  |  |
|                                                     | Retro                                                                             |                                                              |                                              |                             |          |                    |         |        | Potential Activity |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | November 2020 Release                                                             |                                                              |                                              |                             |          |                    |         |        |                    |                       | Capture   |     | Start-up & Initiation      |       | Design |            |       | Build & UT |     |      | ST   |        | SIT  |     | UAT |     | MT  |  | Imp |  |  |  |  |  |  |  |  |  |  |
|                                                     | UK Link UIG                                                                       |                                                              | Potential Activity                           |                             |          |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | AML/ASP                                                                           |                                                              |                                              |                             |          | Potential Activity |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | CSS C                                                                             |                                                              | Start-Up                                     |                             |          | Initiation         |         |        | Design             |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
| Data                                                | Decommission XFTM & 3447 - XP1 Decommissioning                                    |                                                              | Imp                                          |                             |          |                    |         |        |                    |                       | Closedown |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | Provision of Prospective Formula Year AQ/ SOQ and Historic RAQ to Proposing Users |                                                              | Imp                                          | Closedown                   |          |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     | JMDG/MIS                                                                          | Domestic M-Number Web Portal                                 | Testing                                      |                             |          |                    |         |        | Imp                |                       | Closedown |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     |                                                                                   | MAPs – Meter Asset Details (Gas)                             | Phase 2 Potential Activity                   |                             |          |                    |         |        |                    |                       |           |     | Phase 3 Potential Activity |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |
|                                                     |                                                                                   | Third party Services (Twin)                                  | JMDG                                         |                             |          |                    |         |        |                    |                       |           |     |                            |       |        |            |       |            |     |      |      |        |      |     |     |     |     |  |     |  |  |  |  |  |  |  |  |  |  |

Key:

xxx

Completed Activity

xxx

- Confirmed Activity

xxx

- Unconfirmed Activity

- Glossary
- ST – System Test
- SIT – System Integration Test
- UAT – User Acceptance Test
- MT – Market Trials
- Imp - Implementation
- PIS – Post Implementation Support
- DBT – Design, Build, Test
- IDR – Implementation Dress Rehearsal
- UT – Unit Test
- AT – Acceptance Test
- RT – Regression Test
- HLD – High Level Design
- BUT – Build Unit Test
- CUT – Code Unit Test
- PT – Performance Test/ Penetration Test
- POC – Proof Of Concept