

# DSC Evaluation Quotation Report (EQR)



<b>Change Title</b>	June 2020 Major Release
<b>Change reference number (XRN)</b>	4996
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<b>Target Change Management Committee date</b>	07/08/19

## Section 1: Scope of EQR

The scope of the June 2020 release consists of 11 changes. 7 have been confirmed. The remaining 4 changes are going to be presented for approval at ChMC 07/08/19. For expediency the 4 changes awaiting approval are also included in this EQR. Details of the changes in scope can be found below:

1. XRN4865 – Amendment to treatment and reporting CYCL reads
2. XRN4691 – CSEPs: IGT and GT file formats (CGI files)
3. XRN4692 – CSEPs: IGT and GT file formats (CIN files)
4. XRN4772 – Composite weather variable improvements
5. XRN4780(b) – Inclusion of Meter Asset Provider Identity (MAP ID) in UK Link
6. XRN4930 – Requirement to inform shipper of meter link code
7. XRN4932 – Improvement to the quality of the conversion factor values held on the supply point register (MOD681)
8. XRN4888\* – Removing duplicate address update validation for IGT supply meter points via CMS
9. XRN4941\* – Auto updates to meter read frequency (MOD692)
10. XRN4871(b)\* Ratchet regime changes (MOD665)
11. XRN4850\* – Notification of customer contact details to transporters.

Those XRN's marked with an \* are yet to be approved for inclusion in the June 20 scope.

Activities covered by EQR:

- Mobilisation of June 20 Release team
- Analysis and detailed impact assessment of all changes
- Detailed Design of all changes
- Full project plan and full delivery costing
- BER production.

<b>Section 2: Estimated cost to produce the Business Evaluation Report (BER)</b>	£200K
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## Section 3: Funding of EQR

As agreed by The Change Managers the funding for the EQR will be:

Gas Industry Participant	% Share of Cost	Cost Value
Shippers		
IGT's		
DNO's		
Transmission		
DN & IGT		
<b>Total Cost</b>		£200K

<b>Section 4: Approximate timescale for completion of the Business Evaluation Report</b>	The BER, for June 20, will be issued for approval at 6th November ChMC.
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<b>Section 5: Period that the Evaluation Quotation</b>	7 <sup>th</sup> August to 6 <sup>th</sup> November 2019
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Report is valid for

**Section 6: Additional Information**

The split of the cost will be prepared for the BER, by change and by Gas Industry Participant Group.

Activity/Deliverables:

- Full delivery plan for each project lifecycle stage (Build and Unit Test/System Testing/System Integration Testing/Performance and Regression Testing/Acceptance Testing/User Acceptance Testing/Implementation/PIS).
- Full delivery plan option(s) for each individual change to include each project lifecycle stage, as detailed above.
- Firm cost, per change, for undertaking each project stage (Mobilisation, Design/Build and Unit Test/System Testing/System Integration Testing/Performance and Regression Testing/Acceptance Testing/User Acceptance Testing/Implementation/PIS)
- High-Level Design Document(s)
- Detailed Design Document(s) for all SAP & Non-SAP systems
- Functional and Technical Specifications and Non SAP Design Documents where applicable
- Environment and data requirements for the entire June 20 Release delivery
- Define Security Design (e.g. authorisation and authentication framework)
- Provide a High Level Estimate (HLE) of any impacts to RTB costs during detailed design by individual change, with relevant supporting information.

Please send completed form to: [box.xoserve.portfoliooffice@xoserve.com](mailto:box.xoserve.portfoliooffice@xoserve.com)

**Document Version History**

Version	Status	Date	Author(s)	Summary of Changes
0.1	Draft	31/07/19	R.Hadfield	Initial Draft
1.0	For Issue	31/07/19	R.Hadfield	Issued

**Template Version History**

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/2018	Rebecca Perkins	Template approved at ChMC on 11 <sup>th</sup> July
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding

