

DSC+ Change Completion Report (CCR)



Change Title	February 23 Major Release
Change reference number (XRN)	XRN5533
Xoserve Project Manager	Surf Tambe
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Contact number	N/A
Target Change Management Committee date	14/06/2023
Date of Solution Implementation	25/02/2023

Section 1: Overview of Change Delivery

As part of February 23 the below changes were delivered:

XRN	Title	Type	Description	Link to Change Proposal	Impacts
4978	Notification of Rolling AQ Value (following Transfer of Ownership between M-5 and M)	Regulatory	Provide the new Shipper a view of the amended AQ/SOQ when there is a change of Shipper after the NRL file has been issued.	https://www.xoserve.com/change/change-proposals/xrn-4978-notification-of-rolling-aq-value-following-transfer-of-ownership-between-m-5-and-m/	Shipper
4989B	Residual AMT Activities	Non - Regulatory	Residual AMT activities to complete 4989B. File format changes to prevent the need of a work around.	N/A	Shipper
4990	MOD0664 – Transfer of Sites with Low Read Submission Performance from Class 2 and 3 into Class 4	Regulatory	Provide reporting to Shippers where they are not meeting their read obligations and remediation when they continue to not meet there read obligations.	https://www.xoserve.com/change/change-proposals/xrn-4990-transfer-of-sites-with-low-read-submission-performance-from-class-2-and-3-into-class-4-mod0664/	Shipper
4992B	Shipper - Mod 687 SOLR	Regulatory	Updating capacity invoice and supporting information to include SOLR charges.	https://www.xoserve.com/change/change-proposals/xrn-4992-modification-0687-creation-of-new-charge-to-recover-last-resort-supply-payments/	Shipper

Also included in the approved scope for the February 23 Release, are 2 additional changes that will be funded separately to this CCR, by the Decarbonisation Programme:

XRN	Title	Type	Description	Link to Change Proposal	Impacts
4900	Biomethane Sites with Reduced Propane Injection	Non - Regulatory	Supports the Decarbonisation Programme by removing carbon intensive propane from biomethane by facilitating the correct energy balancing / billing and transportation charging (use of a site-specific CV and energy adjustments) for Class 1 and 2.	https://www.xoserve.com/change/change-proposals/xrn-4900-biomethane-sites-with-reduced-propane-injection/	Shippers Distribution Networks
5298	H100 Fife Project - Phase 1 (Initial Assessment)	Regulatory	Supporting SGN Trial for 100% Hydrogen by providing reporting on consumers taking part in the trial.	https://www.xoserve.com/change/change-proposals/xrn-5298-h100-fife-project-phase-1-initial-assessment/	Shippers Distribution Networks

XRN	Xoserve Service Area	(+/-) Projected Change in Annual Cost	(+/-) Actual Change in Annual Cost
4978	N/A	N/A	£0
4989B	N/A	N/A	£0
4990	Service Area 1: Manage Shipper Transfers Additional storage for new DDP to ISU interface	£6,000	£6,000
4990	Service Area 1: Manage Shipper Transfers Support for Logic Apps for file automation component from DDP to ISU	£12,400	£12,400
4992B	N/A	N/A	£0

Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	BER Cost Value	BER Actual Cost Value
Shippers:	100%	£409,359	£373,919
IGTs	0%	£0	£0
DNOs	0%	£0	£0
Transmission	0%	£0	£0

BER costs are documented in BER v1 which was approved by Extraordinary Change Management Committee on 22nd July 2022.

The Feb 23 release has been delivered in full within the approved budget and we have not utilised the risk margin due to a change to the inclusion of IGTs (MOD809), MTB costs not increasing and Penetration

Testing not being required.

This has resulted in total returned monies of £35,440

Section 3: Provide a summary of any agreed scope changes

- As advised in ChMC on 12/04/23, the first usage costs for XRN4990 have been transferred from the Feb 23 to the June 23 release

Section 4: Detail any changes to the Xoserve Service Description

- N/A

Section 5: Provide details of any revisions to the text of the UK Link Manual

- N/A

Section 6: Lessons Learnt

- Due to the timeline for Go Live of XRN4990 and XRN4992B, 1st usage/Post Implementation Support could not be carried out as part of the Feb 23 release as result of extended lead times for customer usage. Consideration needs to be given to such scenarios and how these are supported for future releases.
- Where such 1st usage scenarios are extended during Post Implementation Support early discussions with Customers is needed to agree the approach and timelines in future.

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	Draft	05/05/23	Surf Tambe	Initial draft
0.2	Internally Reviewed	10/05/23	Surf Tambe	Updated for internal review
1.0	Internally Approved	23/05/23	Surf Tambe	To be issued to ChMC for Approval
1A	Approved			Approved by ChMC

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July

3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding
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