

# DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured  

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## A1: General Details

|                                 |   |  |   |
|---------------------------------|---|--|---|
| Change Reference:               | XRN 5835  |  |   |
| Change Title:                   | Extending the scope of existing ring fenced DSC Change Budget funds to cater for Performance Assurance Committee discretionary activities |  |   |
| Date Raised:                    | 26/09/2024  |  |   |
| Sponsor Representative Details: | Organisation:   | Josie Lewis on Behalf of PAC                               |   |
|                                 | Name:   |  |   |
|                                 | Email:  |  |   |
|                                 | Telephone:  |  |   |
| Xoserve Representative Details: | Name:   | Josie Lewis  |   |
|                                 | Email:  | <a href="mailto:uklink@xoserve.com">uklink@xoserve.com</a> |   |
|                                 | Telephone:  | 0121 2292614   |   |
|                                 | Business Owner:   | TBC  |   |
| Change Status:                  | <input checked="" type="checkbox"/> Proposal  | <input type="checkbox"/> With DSG                          | <input type="checkbox"/> Out for Review |
|                                 | <input type="checkbox"/> Voting   | <input type="checkbox"/> Approved                          | <input type="checkbox"/> Rejected       |

## A2: Impacted Parties

|  |  |   |
|--|--|---|
| Customer Class(es):                            | <input checked="" type="checkbox"/> Shipper  | <input checked="" type="checkbox"/> Distribution Network Operator |
|  | <input checked="" type="checkbox"/> NG Transmission  | <input checked="" type="checkbox"/> IGT                           |
|  | <input type="checkbox"/> All   | <input type="checkbox"/> Other <Please provide details here>      |
| Justification for Customer Class(es) selection | Shippers, DNOs and IGTs are impacted parties as representatives of the Performance Assurance Committee who are responsible for reviewing settlement performance data. NGT also pay a small proportion of the current ring fence budget and therefore are required to vote. |   |

## A3: Proposer Requirements / Final (redlined) Change

|                    |   |
|--------------------|---|
| Problem Statement: | Each year within the CDSP Business Plan there is a funding provision added to the DSC General Change budget for the Performance Assurance Committee (PAC) this is in place to enable the PAC to update or develop new Performance Assurance Reports (PARR). This Change Proposal (CP) |
|--------------------|---|

|                               |   |   |
|-------------------------------|---|---|
|                               | is seeking to extend the budget purposes to those described in the DSC Service Description table, reflecting the evolving requirements of PAC to undertake discretionary activities, such as industry workshops, to review performance and gain additional market insight.  |   |
| Change Description:           | <p>A budget of £175,000 is ring fenced available for the PAC to request CDSP development and delivery of updates or new PARR reports as part of Business Plan 2024 (BP24) However, the PAC have identified further activities, e.g. industry workshops with the Performance Assurance Framework Administrator (PAFA) that would support them in their objectives. However, at present no funding is available to enable these activities to be scoped, funded and delivered. This Change Proposal is seeking to extend the current scope of the funds available for ring fenced PAC Reporting Requirements, to cover Miscellaneous Requests including but not limited to Workshops as determined by instruction of the Performance Assurance Committee.</p> <p>By doing so this change will ensure the PAC are able to perform their role to the full extent and act upon any requirements that they identify with the ability to address these without financial constraint.</p> |   |
| Proposed Release:             | Ad hoc  |   |
| Proposed Consultation Period: | <input type="checkbox"/> 10 Working Days  | <input type="checkbox"/> 15 Working Days      |
|                               | <input type="checkbox"/> 20 Working Days  | <input type="checkbox"/> Other [Specify Here] |

#### A4: Benefits and Justification

|                       |  |  |
|-----------------------|--|--|
| Benefit Description:  | Extending the scope of the ring fence budget to allow for the funds to be utilised for miscellaneous requests identified through PAC   |  |
|                       | <i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i>   |  |
| Benefit Realisation:  | Immediately upon implementation of the agreed scope change to available ring fenced funds.   |  |
|                       | <i>When are the benefits of the change likely to be realised?</i>  |  |
| Benefit Dependencies: | N/A  |  |
|                       | <i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i> |  |

#### A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

#### A6: Service Lines and Funding

|   |                                     |
|---|-------------------------------------|
| Service Line(s)<br>Impacted - New or existing | Service area 9 - Customer Reporting |
| Level of Impact                               | N/A                                 |

|  |  |                    |                           |
|--|--|--------------------|---------------------------|
| If None please give justification                  | N/A  |                    |                           |
| Impacts on UK Link Manual/ Data Permissions Matrix | No impacts on the UK Link Manual or DPM expected.  |                    |                           |
| Level of Impact                                    | N/A  |                    |                           |
| If None please give justification                  | None   |                    |                           |
| Funding Classes :                                  | Customer Classes/ Funding  | Delivery of Change | On-going Budget Amendment |
|  | <input type="checkbox"/> Shipper   | XX %               | XX %                      |
|  | <input type="checkbox"/> National Gas Transmission   | XX %               | XX %                      |
|  | <input type="checkbox"/> Distribution Network Operator   | XX%                | XX %                      |
|  | <input type="checkbox"/> IGT   | XX %               | XX %                      |
|  | <input type="checkbox"/> Other <please specify>  | XX %               | XX %                      |
| ROM or funding details:                            | N/A  |                    |                           |
| Funding Comments:                                  | No additional funding is being requested, therefore decisions are only being sought from impacted parties (DNs, IGTs, Shippers) that the proposed scope change to available funds is acceptable. |                    |                           |

Please send the completed forms to: [uklink@xserve.com](mailto:uklink@xserve.com)

# Version Control

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## Document

| Version | Status      | Date       | Author(s)   | Remarks              |
|---------|-------------|------------|-------------|----------------------|
| 0.1     | Peer Review | 23/09/2024 | Josie Lewis | All sections created |
|         |             |            |             |                      |